

Bob Hope Airport

REVENUE PASSENGERS	July			January - July		
	2014	2013	% Change	2014	2013	% Change
Signatory Airlines						
Alaska Airlines	34,558	32,372	6.75%	222,479	214,990	3.48%
US Airways	18,918	17,227	9.82%	116,333	111,310	4.51%
JetBlue Airways	8,257	8,567	-3.62%	54,689	60,232	-9.20%
SeaPort Airlines	177	126	40.48%	1,486	500	197.20%
Southwest Airlines	235,201	234,651	0.23%	1,649,834	1,671,853	-1.32%
Delta Air Lines	7,402	6,933	6.76%	46,800	44,805	4.45%
United Airlines	17,999	18,983	-5.18%	120,327	132,417	-9.13%
Other Scheduled Carriers						
Federal Express	0	0		0	0	
United Parcel Service	0	0		0	0	
Charter/Contract Carriers						
AirNet Express	0	0		0	0	
Ameriflight	0	0		0	0	
Total Revenue Passengers	322,512	318,859	1.15%	2,211,948	2,236,107	-1.08%
Deplaned	160,923	159,383	0.97%	1,103,434	1,117,333	-1.24%
Enplaned	161,589	159,476	1.32%	1,108,514	1,118,774	-0.92%
MAIL (lbs.)						
United Parcel Service	200,725	274,842	-26.97%	1,431,942	2,214,746	-35.35%
Total Mail	200,725	274,842	-26.97%	1,431,942	2,214,746	-35.35%
Deplaned	179,060	266,240	-32.74%	1,311,658	1,926,028	-31.90%
Enplaned	21,665	8,602	151.86%	120,284	288,718	-58.34%

Bob Hope Airport

AIR CARGO (lbs.)	July			January - July		
	2014	2013	% Change	2014	2013	% Change
Signatory Airlines						
Alaska Airlines	86	282	-69.50%	1,734	4,056	-57.25%
US Airways	460	1,900	-75.79%	8,341	8,131	2.58%
JetBlue Airways	0	0		0	0	
SeaPort Airlines	0	0		0	0	
Southwest Airlines	181,860	208,539	-12.79%	1,367,494	1,523,312	-10.23%
Delta Air Lines	0	0		0	0	
United Airlines	0	0		0	0	
Other Scheduled Carriers						
Federal Express	4,995,357	3,864,759	29.25%	31,056,120	27,436,561	13.19%
United Parcel Service	4,313,137	4,043,361	6.67%	28,550,114	27,697,100	3.08%
Charter/Contract Carriers						
AirNet Express	5,300	20,012	-73.52%	41,105	156,881	-73.80%
Ameriflight	335,035	417,066	-19.67%	2,266,983	3,068,143	-26.11%
Total Air Cargo	9,831,235	8,555,919	14.91%	63,291,891	59,894,184	5.67%
Inbound Cargo	4,676,429	4,302,599	8.69%	30,829,840	29,627,296	4.06%
Outbound Cargo	5,154,806	4,253,320	21.19%	32,462,051	30,266,888	7.25%

Aircraft Operation Count for the Current Period-July 2014*:

	Air Carrier	Air Taxi	General Aviation	Military Itinerant	Civil Local	Military Local
This Period-July 2014	4,014	1,189	2,513	56	2,057	0
January - July	26,777	8,440	20,103	399	14,681	3

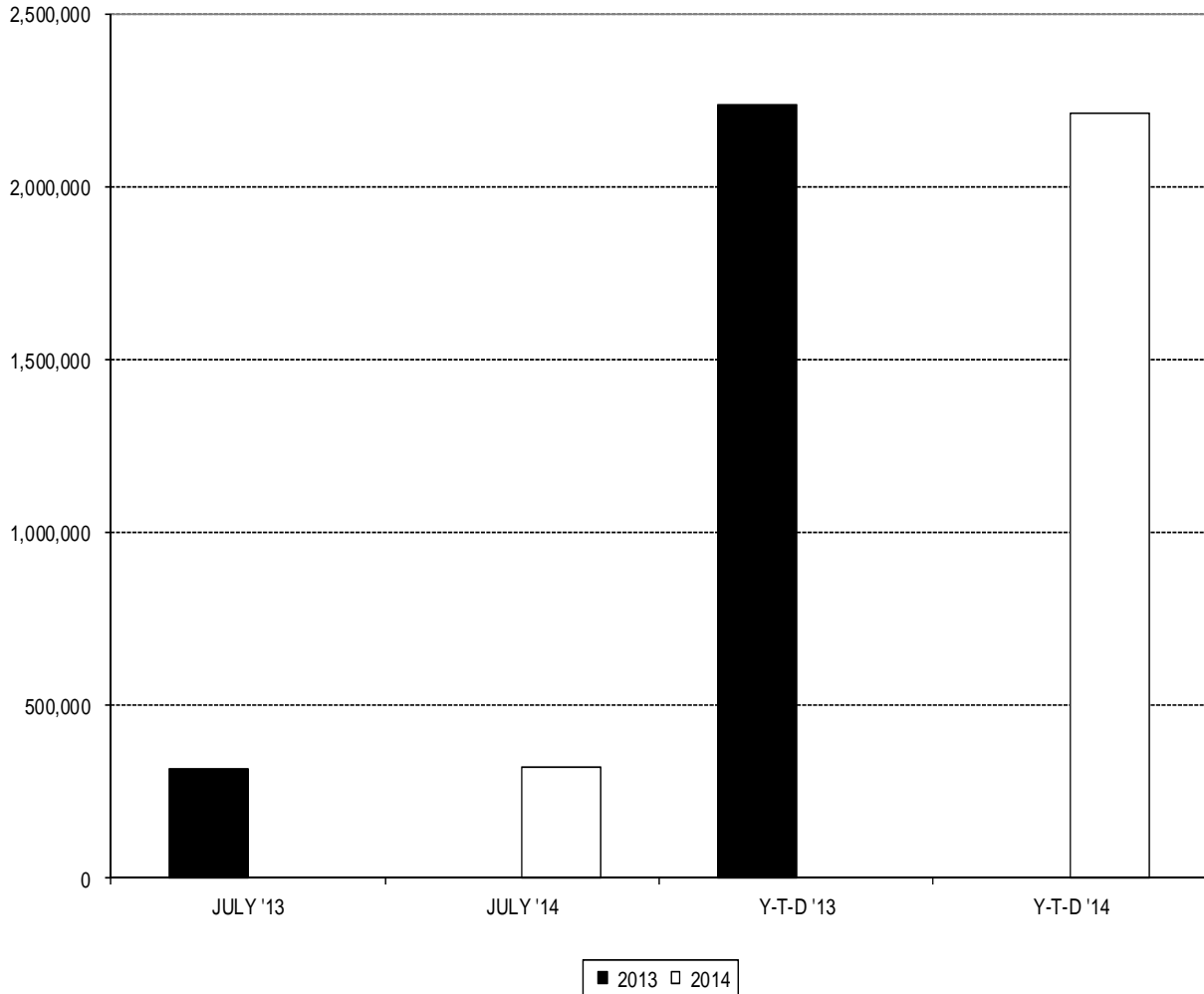
Total-All Categories

This Period-July 2014	9,829
January - July	70,403

* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Bob Hope Airport.

Bob Hope Airport REVENUE PASSENGERS

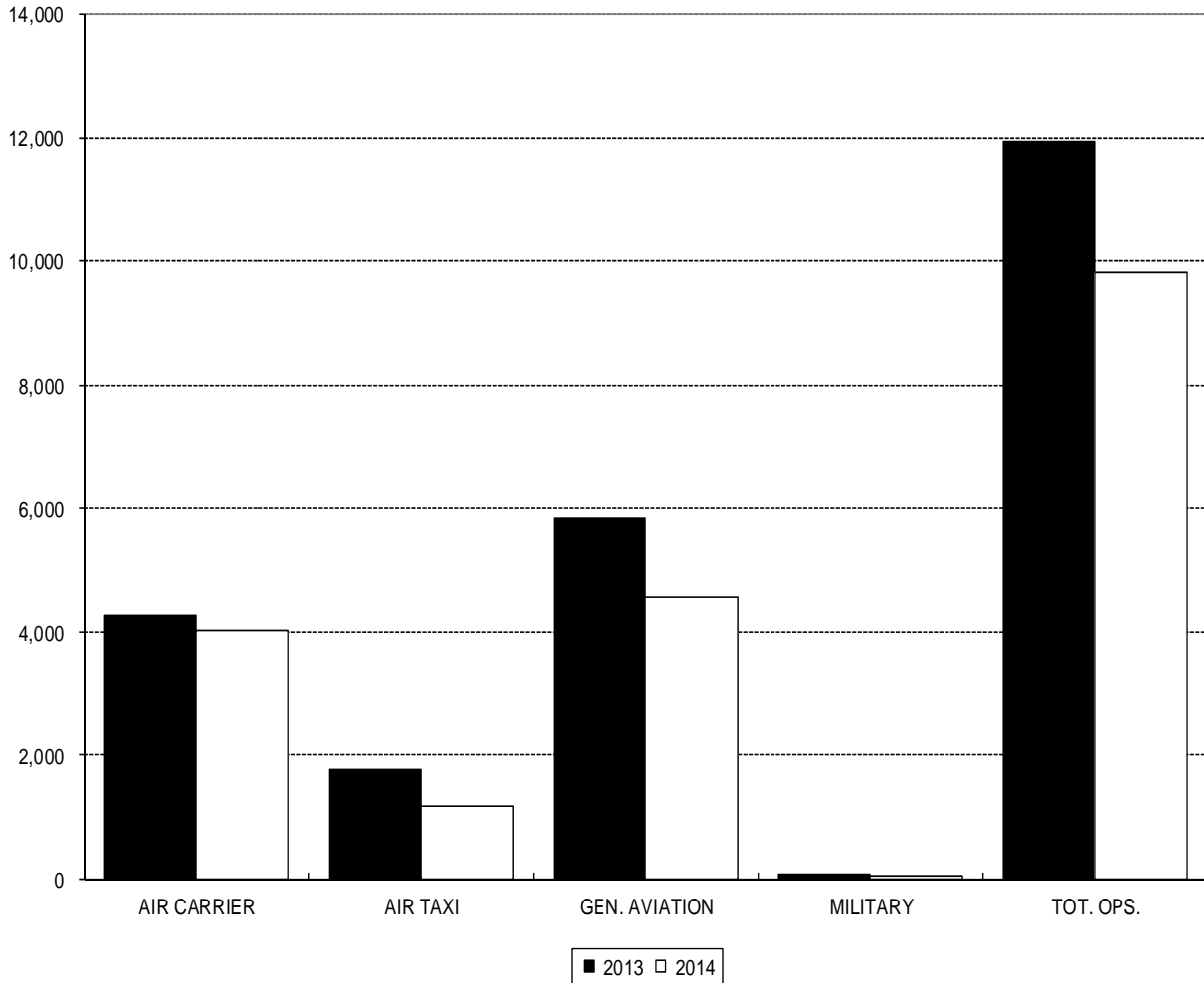
JULY 2013 vs. JULY 2014



	<u>Month</u>	<u>Calendar Year-to-Date</u>
July 2013	318,859	2,236,107
July 2014	322,512	2,211,948
% Change	+1.15%	-1.08%

Bob Hope Airport AIRCRAFT OPERATIONS

JULY 2013 vs. JULY 2014



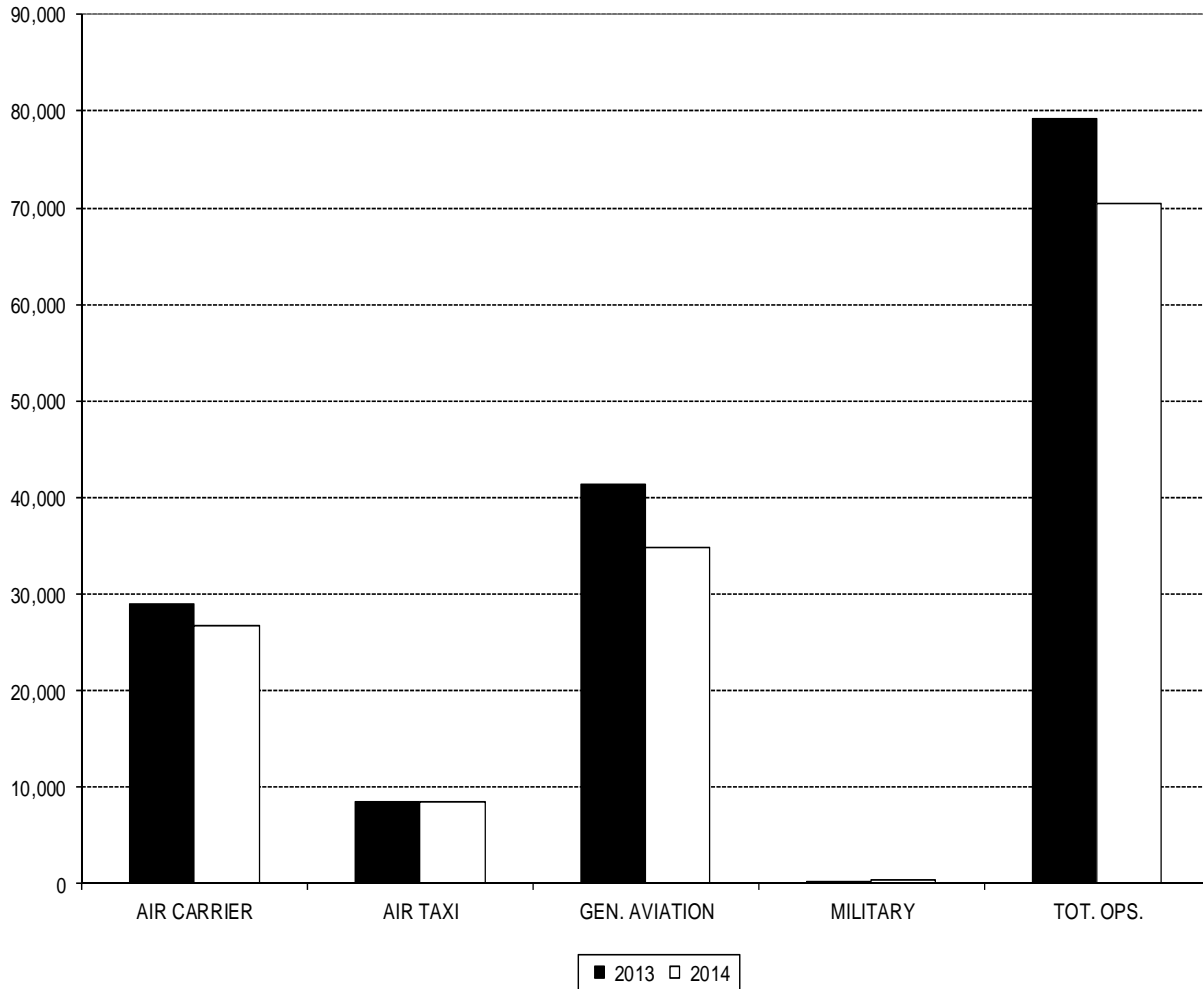
	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
July 2013	4,272	1,766	5,843	64	11,945
July 2014	4,014	1,189	4,570	56	9,829
% Change	-6.04%	-32.67%	-21.79%	-12.50%	-17.71%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.

Bob Hope Airport

YEAR-TO-DATE AIRCRAFT OPERATIONS

JAN—JUL 2013 vs. JAN—JUL 2014



	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
Jan.-Jul. 2013	28,933	8,542	41,343	309	79,127
Jan.-Jul. 2014	26,777	8,440	34,784	402	70,403
% Change	-7.45%	-1.19%	-15.86%	+30.10%	-11.03%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.