

# Hollywood Burbank Airport

| REVENUE PASSENGERS              | July           |                |               | January - July   |                  |               |
|---------------------------------|----------------|----------------|---------------|------------------|------------------|---------------|
|                                 | 2017           | 2016           | % Change      | 2017             | 2016             | % Change      |
| -----                           |                |                |               |                  |                  |               |
| Signatory Airlines              |                |                |               |                  |                  |               |
| -----                           |                |                |               |                  |                  |               |
| Alaska Airlines                 | 45,830         | 38,454         | 19.18%        | 277,175          | 252,700          | 9.69%         |
| American Airlines               | 11,419         | 11,630         | -1.81%        | 89,952           | 88,183           | 2.01%         |
| Delta Airlines                  | 10,858         | 8,153          | 33.18%        | 69,112           | 50,533           | 36.77%        |
| JetBlue Airways                 | 8,478          | 7,793          | 8.79%         | 54,848           | 54,076           | 1.43%         |
| SeaPort Airlines                | 0              | 0              | N/A           | 0                | 277              | -100.00%      |
| Southwest Airlines              | 291,653        | 252,098        | 15.69%        | 1,946,023        | 1,711,860        | 13.68%        |
| United Airlines                 | 31,987         | 22,285         | 43.54%        | 180,220          | 146,602          | 22.93%        |
| -----                           |                |                |               |                  |                  |               |
| <b>Total Revenue Passengers</b> | <b>400,225</b> | <b>340,413</b> | <b>17.57%</b> | <b>2,617,330</b> | <b>2,304,231</b> | <b>13.59%</b> |
| =====                           |                |                |               |                  |                  |               |
| Inbound (deplaned)              | 200,369        | 170,816        | 17.30%        | 1,308,262        | 1,150,763        | 13.69%        |
| Outbound (enplaned)             | 199,856        | 169,597        | 17.84%        | 1,309,068        | 1,153,468        | 13.49%        |

| AIRCRAFT OPERATIONS *            | July          |               |              | January - July |               |               |
|----------------------------------|---------------|---------------|--------------|----------------|---------------|---------------|
|                                  | 2017          | 2016          | % Change     | 2017           | 2016          | % Change      |
| -----                            |               |               |              |                |               |               |
| Air Carrier                      | 4,554         | 4,103         | 10.99%       | 30,493         | 28,681        | 6.32%         |
| Air Taxi                         | 1,320         | 1,180         | 11.86%       | 9,364          | 7,575         | 23.62%        |
| General Aviation                 | 3,040         | 3,418         | -11.06%      | 21,542         | 23,726        | -9.21%        |
| Military Itinerant               | 112           | 79            | 41.77%       | 649            | 694           | -6.48%        |
| Civil Local                      | 1,533         | 1,550         | -1.10%       | 13,674         | 17,539        | -22.04%       |
| Military Local                   | 0             | 0             | N/A          | 0              | 1             | -100.00%      |
| =====                            |               |               |              |                |               |               |
| <b>Total Aircraft Operations</b> | <b>10,559</b> | <b>10,330</b> | <b>2.22%</b> | <b>75,722</b>  | <b>78,216</b> | <b>-3.19%</b> |

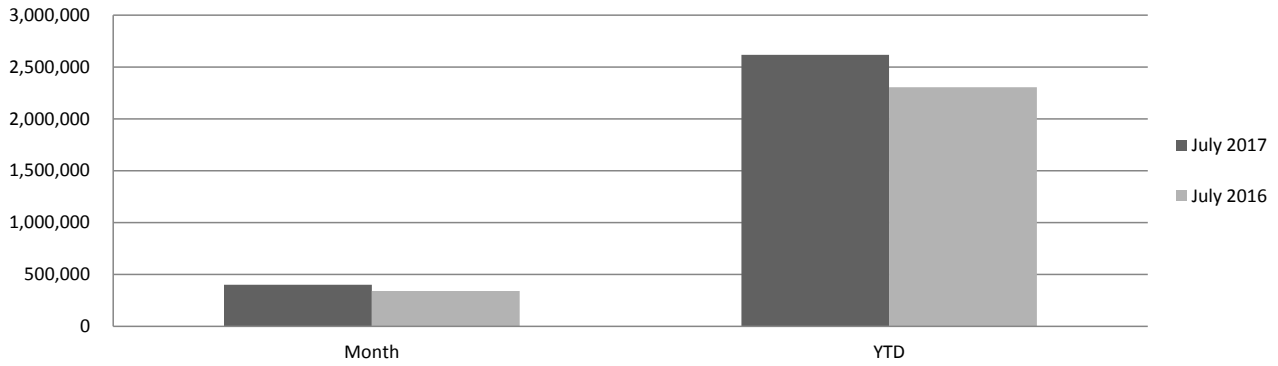
\* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Hollywood Burbank Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Hollywood Burbank Airport.

# Hollywood Burbank Airport

| AIR CARGO (lbs.)                 | July             |                  |              | January - July    |                   |              |
|----------------------------------|------------------|------------------|--------------|-------------------|-------------------|--------------|
|                                  | 2017             | 2016             | % Change     | 2017              | 2016              | % Change     |
| <b>Signatory Airlines</b>        |                  |                  |              |                   |                   |              |
| Alaska Airlines                  | 780              | 642              | 21.50%       | 3,449             | 3,046             | 13.23%       |
| American Airlines                |                  |                  |              |                   |                   |              |
| Delta Airlines                   |                  |                  |              |                   |                   |              |
| JetBlue Airways                  |                  |                  |              |                   |                   |              |
| SeaPort Airlines                 |                  |                  |              |                   |                   |              |
| Southwest Airlines               | 114,677          | 162,891          | -29.60%      | 948,201           | 1,115,761         | -15.02%      |
| United Airlines                  | 153              | 0                | N/A          | 1,384             | 0                 | N/A          |
| <b>Other Scheduled Carriers</b>  |                  |                  |              |                   |                   |              |
| Federal Express                  | 4,133,430        | 3,643,353        | 13.45%       | 32,638,001        | 29,668,927        | 10.01%       |
| United Parcel Service            | 3,689,092        | 3,694,146        | -0.14%       | 27,079,422        | 27,134,548        | -0.20%       |
| <b>Charter/Contract Carriers</b> |                  |                  |              |                   |                   |              |
| AirNet Express                   | 2,732            | 3,112            | -12.21%      | 17,723            | 20,145            | -12.02%      |
| Ameriflight                      | 239,566          | 200,425          | 19.53%       | 1,489,419         | 1,473,942         | 1.05%        |
| <b>Total Air Cargo</b>           | <b>8,180,430</b> | <b>7,704,569</b> | <b>6.18%</b> | <b>62,177,599</b> | <b>59,416,369</b> | <b>4.65%</b> |
| Inbound (deplaned)               | 4,135,240        | 3,695,228        | 11.91%       | 31,434,282        | 29,889,031        | 5.17%        |
| Outbound (enplaned)              | 4,045,190        | 4,009,341        | 0.89%        | 30,743,317        | 29,527,378        | 4.12%        |

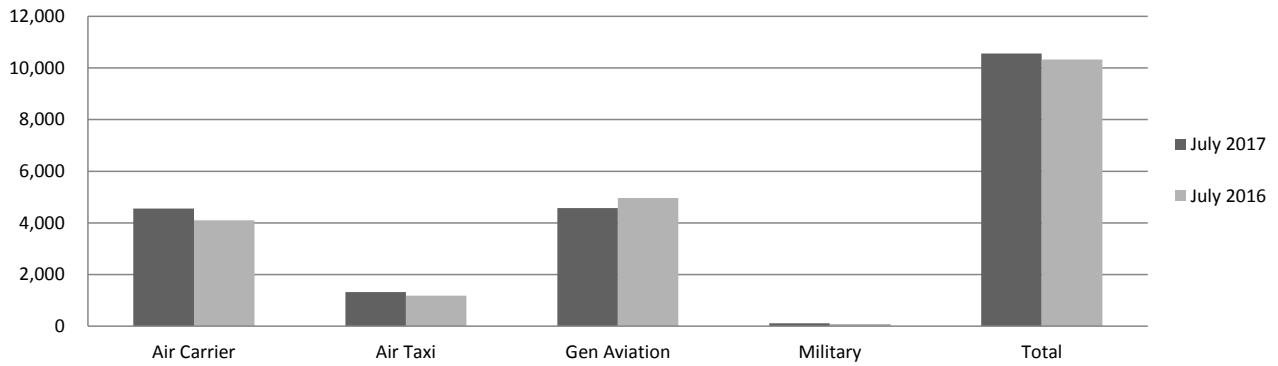
| MAIL (lbs.)           | July     |               |                 | January - July |                |                |
|-----------------------|----------|---------------|-----------------|----------------|----------------|----------------|
|                       | 2017     | 2016          | % Change        | 2017           | 2016           | % Change       |
| United Parcel Service | 0        | 12,320        | -100.00%        | 70,036         | 135,663        | -48.38%        |
| <b>Total Mail</b>     | <b>0</b> | <b>12,320</b> | <b>-100.00%</b> | <b>70,036</b>  | <b>135,663</b> | <b>-48.38%</b> |
| Inbound (deplaned)    | 0        | 12,320        | -100.00%        | 62,893         | 57,135         | 10.08%         |
| Outbound (enplaned)   | 0        | 0             | N/A             | 7,143          | 78,528         | -90.90%        |

### Revenue Passengers



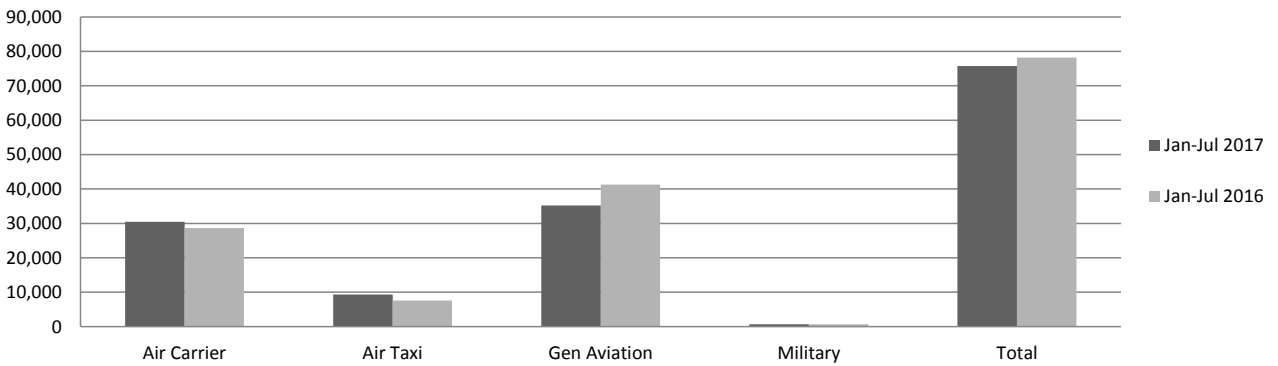
| Revenue Passengers | Month   | YTD       |
|--------------------|---------|-----------|
| July 2017          | 400,225 | 2,617,330 |
| July 2016          | 340,413 | 2,304,231 |
| % Change           | 17.57%  | 13.59%    |

### Aircraft Operations - Month



| Aircraft Operations - MO | Air Carrier | Air Taxi | Gen Aviation | Military | Total  |
|--------------------------|-------------|----------|--------------|----------|--------|
| July 2017                | 4,554       | 1,320    | 4,573        | 112      | 10,559 |
| July 2016                | 4,103       | 1,180    | 4,968        | 79       | 10,330 |
| % Change                 | 10.99%      | 11.86%   | -7.95%       | 41.77%   | 2.22%  |

### Aircraft Operations - Year-to-Date



| Aircraft Operations - YTD | Air Carrier | Air Taxi | Gen Aviation | Military | Total  |
|---------------------------|-------------|----------|--------------|----------|--------|
| Jan-Jul 2017              | 30,493      | 9,364    | 35,216       | 649      | 75,722 |
| Jan-Jul 2016              | 28,681      | 7,575    | 41,265       | 695      | 78,216 |
| % Change                  | 6.32%       | 23.62%   | -14.66%      | -6.62%   | -3.19% |