

Bob Hope Airport

	<i>March</i>			<i>January - March</i>		
	<i>2014</i>	<i>2013</i>	<i>% Change</i>	<i>2014</i>	<i>2013</i>	<i>% Change</i>
REVENUE PASSENGERS						
Signatory Airlines						
Alaska Airlines	31,753	32,426	-2.08%	92,801	91,288	1.66%
US Airways	16,948	16,944	0.02%	46,931	44,052	6.54%
JetBlue Airways	8,323	8,458	-1.60%	21,533	26,562	-18.93%
SeaPort Airlines	231			663		
Southwest Airlines	239,861	249,474	-3.85%	674,077	677,367	-0.49%
Delta Air Lines	7,478	7,043	6.18%	18,387	16,737	9.86%
United Airlines	16,193	19,302	-16.11%	47,204	53,358	-11.53%
Other Scheduled Carriers						
Federal Express	0	0		0	0	
United Parcel Service	0	0		0	0	
Charter/Contract Carriers						
AirNet Express	0	0		0	0	
Ameriflight	0	0		0	0	
Total Revenue Passengers	320,787	333,647	-3.85%	901,596	909,364	-0.85%
Deplaned	160,648	166,776	-3.67%	449,722	454,758	-1.11%
Enplaned	160,139	166,871	-4.03%	451,874	454,606	-0.60%
MAIL (lbs.)						
United Parcel Service	213,916	337,852	-36.68%	741,457	990,956	-25.18%
Total Mail	213,916	337,852	-36.68%	741,457	990,956	-25.18%
Deplaned	202,445	280,760	-27.89%	684,644	831,477	-17.66%
Enplaned	11,471	57,092	-79.91%	56,813	159,479	-64.38%

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AIR CARGO (lbs.)	March			January - March		
	2014	2013	% Change	2014	2013	% Change
Signatory Airlines						
Alaska Airlines	381	1,406	-72.90%	1,031	1,924	-46.41%
US Airways	1,925	1,550	24.19%	2,591	3,223	-19.61%
JetBlue Airways	0	0		0	0	
SeaPort Airlines	0			0		
Southwest Airlines	172,887	228,768	-24.43%	523,411	692,644	-24.43%
Delta Air Lines	0	0		0	0	
United Airlines	0	0		0	0	
Other Scheduled Carriers						
Federal Express	4,149,582	3,970,445	4.51%	11,924,364	11,511,611	3.59%
United Parcel Service	3,747,639	3,891,573	-3.70%	11,580,376	11,602,519	-0.19%
Charter/Contract Carriers						
AirNet Express	7,518	23,073	-67.42%	18,819	64,430	-70.79%
Ameriflight	312,074	427,174	-26.94%	943,436	1,319,795	-28.52%
Total Air Cargo	8,392,006	8,543,989	-1.78%	24,994,028	25,196,146	-0.80%
Inbound Cargo	4,095,624	4,148,358	-1.27%	12,509,691	12,491,403	0.15%
Outbound Cargo	4,296,382	4,395,631	-2.26%	12,484,337	12,704,743	-1.73%

Aircraft Operation Count for the Current Period-March 2014*:

	Air Carrier	Air Taxi	General Aviation	Military Itinerant	Civil Local	Military Local
This Period-March 2014	3,867	1,198	3,037	49	2,796	0
January - March	11,084	3,541	9,401	164	7,327	3

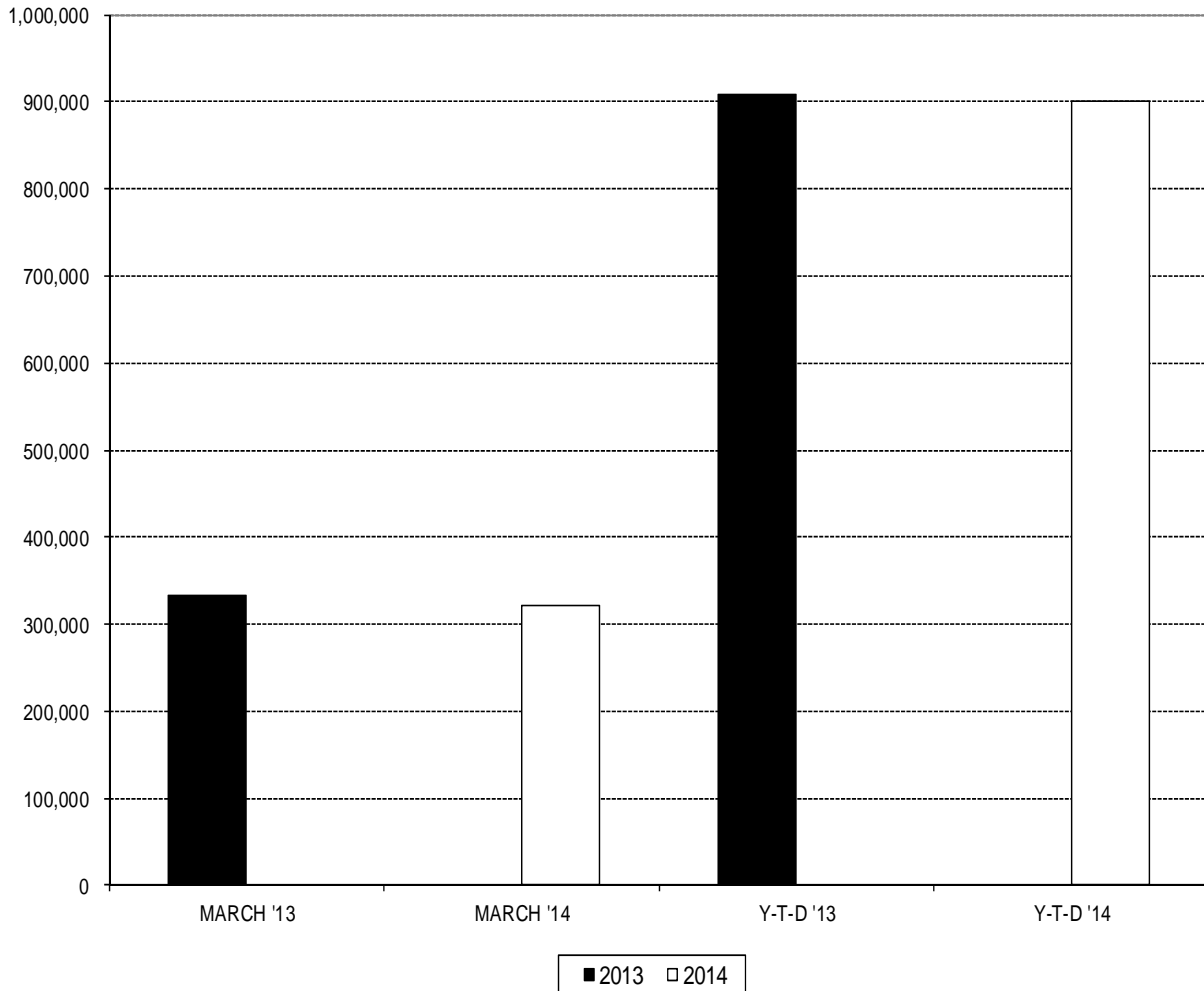
Total-All Categories

This Period-March 2014	10,947
January - March	31,520

* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Bob Hope Airport.

Bob Hope Airport REVENUE PASSENGERS

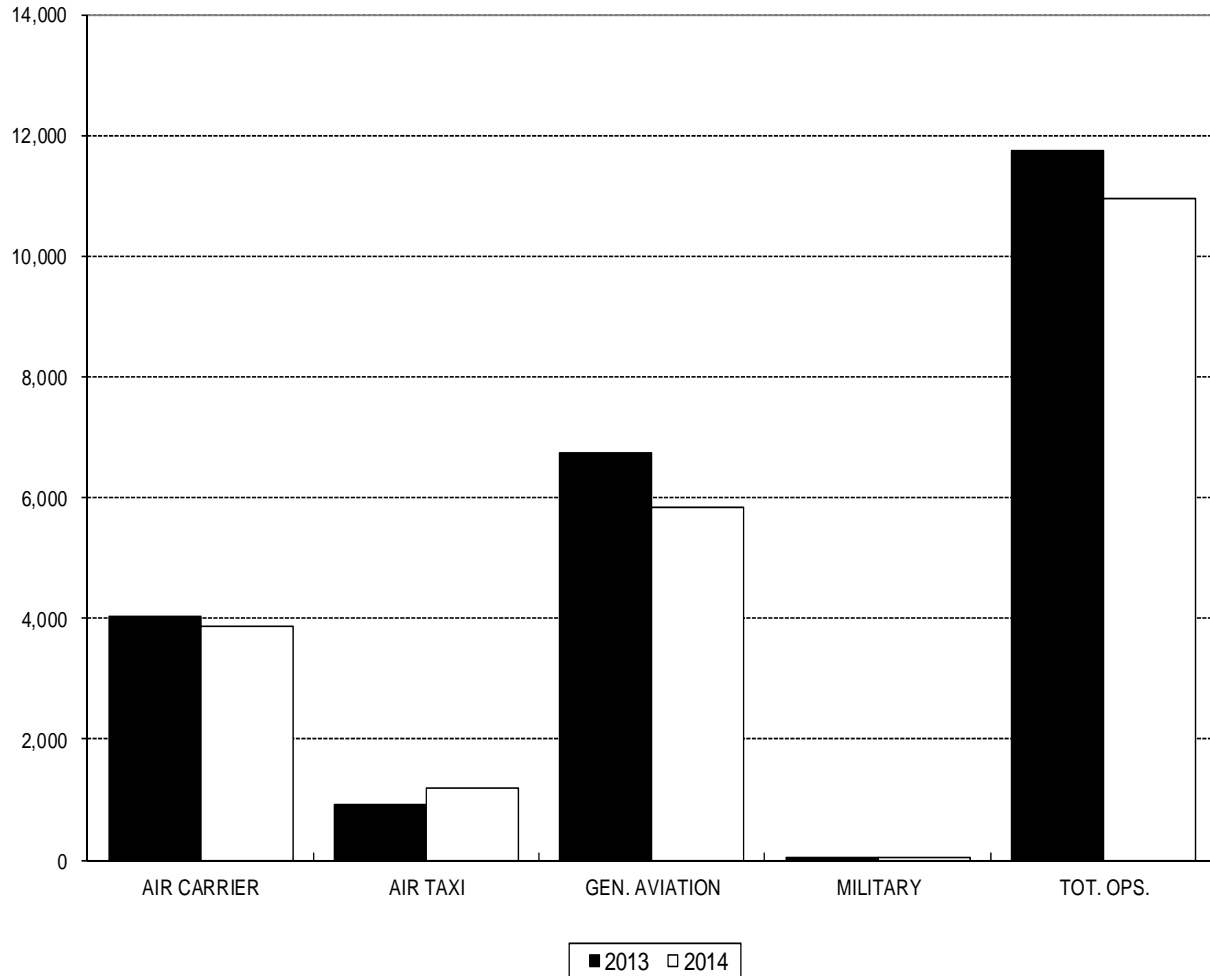
MARCH 2013 vs. MARCH 2014



	<u>Month</u>	<u>Calendar Year-to-Date</u>
March 2013	333,647	909,364
March 2014	320,787	901,596
% Change	-3.85%	-0.85%

Bob Hope Airport AIRCRAFT OPERATIONS

MARCH 2013 vs. MARCH 2014



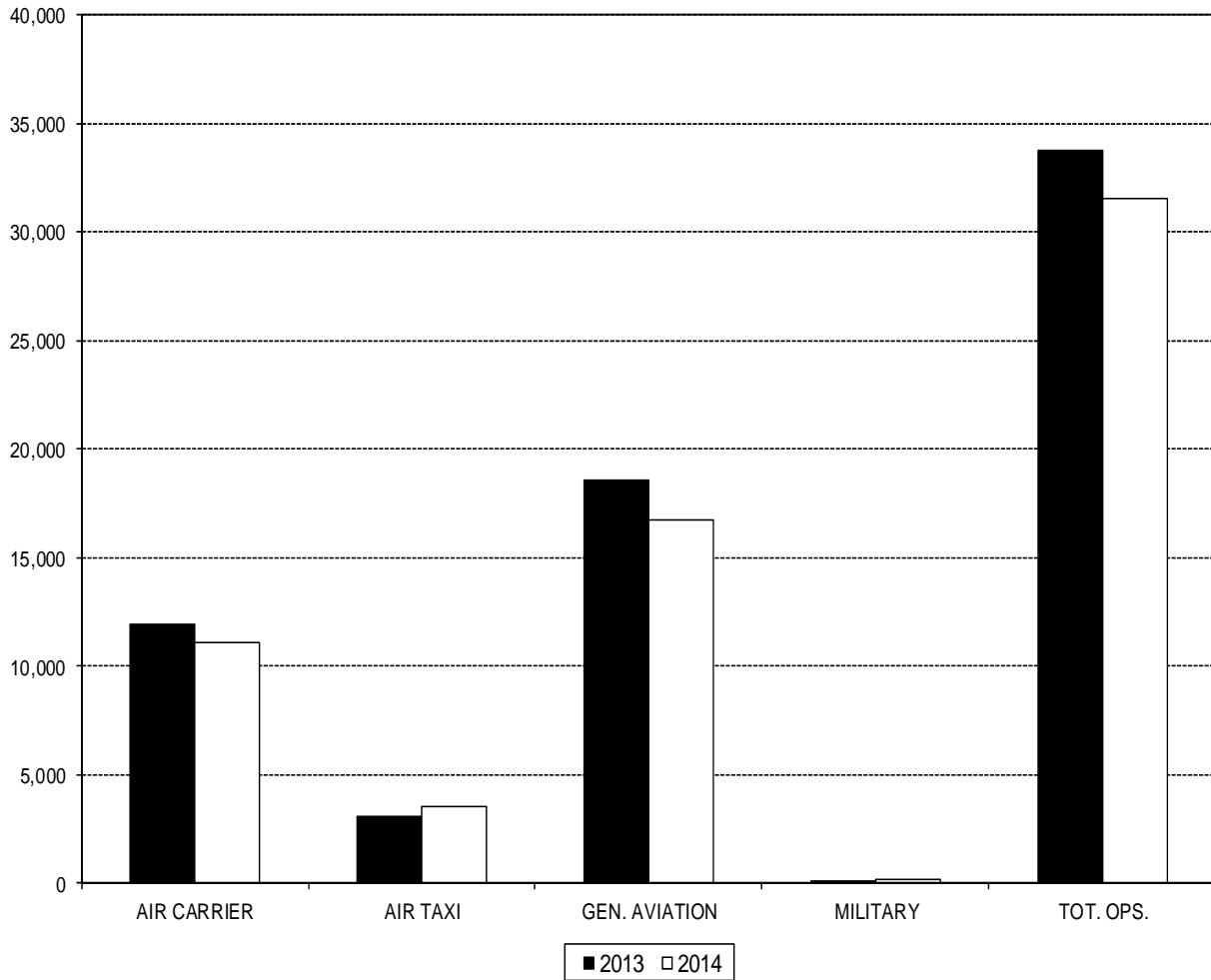
	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
March 2013	4,022	916	6,743	50	11,731
March 2014	3,867	1,198	5,833	49	10,947
% Change	-3.85%	+30.79%	-13.50%	-2.00%	-6.68%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.

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YEAR-TO-DATE AIRCRAFT OPERATIONS

JAN—MAR 2013 vs. JAN—MAR 2014



	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
Jan.-Mar. 2013	11,934	3,076	18,608	116	33,734
Jan.-Mar. 2014	11,084	3,541	16,728	167	31,520
% Change	-7.12%	+15.12%	-10.10%	+43.97%	-6.56%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.