

Bob Hope Airport

REVENUE PASSENGERS	May			January-May		
	2014	2013	% Change	2014	2013	% Change
Signatory Airlines						
Alaska Airlines	31,935	31,307	2.01%	155,848	152,620	2.12%
US Airways	17,019	16,819	1.19%	80,453	77,695	3.55%
JetBlue Airways	8,414	8,626	-2.46%	38,219	43,303	-11.74%
SeaPort Airlines	223	155	43.87%	1,140	155	635.48%
Southwest Airlines	251,572	261,442	-3.78%	1,168,416	1,188,477	-1.69%
Delta Air Lines	6,942	7,027	-1.21%	32,370	30,841	4.96%
United Airlines	18,038	20,621	-12.53%	85,132	93,042	-8.50%
Other Scheduled Carriers						
Federal Express	0	0		0	0	
United Parcel Service	0	0		0	0	
Charter/Contract Carriers						
AirNet Express	0	0		0	0	
Ameriflight	0	0		0	0	
Total Revenue Passengers	334,143	345,997	-3.43%	1,561,578	1,586,133	-1.55%
Deplaned	166,982	173,061	-3.51%	778,805	792,163	-1.69%
Enplaned	167,161	172,936	-3.34%	782,773	793,970	-1.41%
MAIL (lbs.)						
United Parcel Service	133,142	293,741	-54.67%	1,066,249	1,780,687	-40.12%
Total Mail	133,142	293,741	-54.67%	1,066,249	1,780,687	-40.12%
Deplaned	127,630	265,311	-51.89%	988,553	1,511,478	-34.60%
Enplaned	5,512	28,430	-80.61%	77,696	269,209	-71.14%

Bob Hope Airport

AIR CARGO (lbs.)	May			January-May		
	2014	2013	% Change	2014	2013	% Change
Signatory Airlines						
Alaska Airlines	345	756	-54.37%	1,494	3,560	-58.03%
US Airways	1,800	676	166.27%	6,021	4,049	48.70%
JetBlue Airways	0	0		0	0	
SeaPort Airlines	0	0		0	0	
Southwest Airlines	231,165	204,266	13.17%	982,663	1,123,387	-12.53%
Delta Air Lines	0	0		0	0	
United Airlines	0	0		0	0	
Other Scheduled Carriers						
Federal Express	5,000,451	4,186,610	19.44%	21,316,100	19,711,602	8.14%
United Parcel Service	4,292,396	4,342,215	-1.15%	20,147,612	19,728,202	2.13%
Charter/Contract Carriers						
AirNet Express	5,700	22,772	-74.97%	29,076	113,786	-74.45%
Ameriflight	337,903	473,174	-28.59%	1,620,936	2,232,362	-27.39%
Total Air Cargo	9,869,760	9,230,469	6.93%	44,103,902	42,916,948	2.77%
Inbound Cargo	4,703,136	4,453,489	5.61%	21,773,295	21,240,043	2.51%
Outbound Cargo	5,166,624	4,776,980	8.16%	22,330,607	21,676,905	3.02%

Aircraft Operation Count for the Current Period-May 2014*:

	Air Carrier	Air Taxi	General Aviation	Military Itinerant	Civil Local	Military Local
This Period-May 2014	3,965	1,243	2,767	56	2,350	0
January - May	18,875	6,012	14,826	278	11,052	3

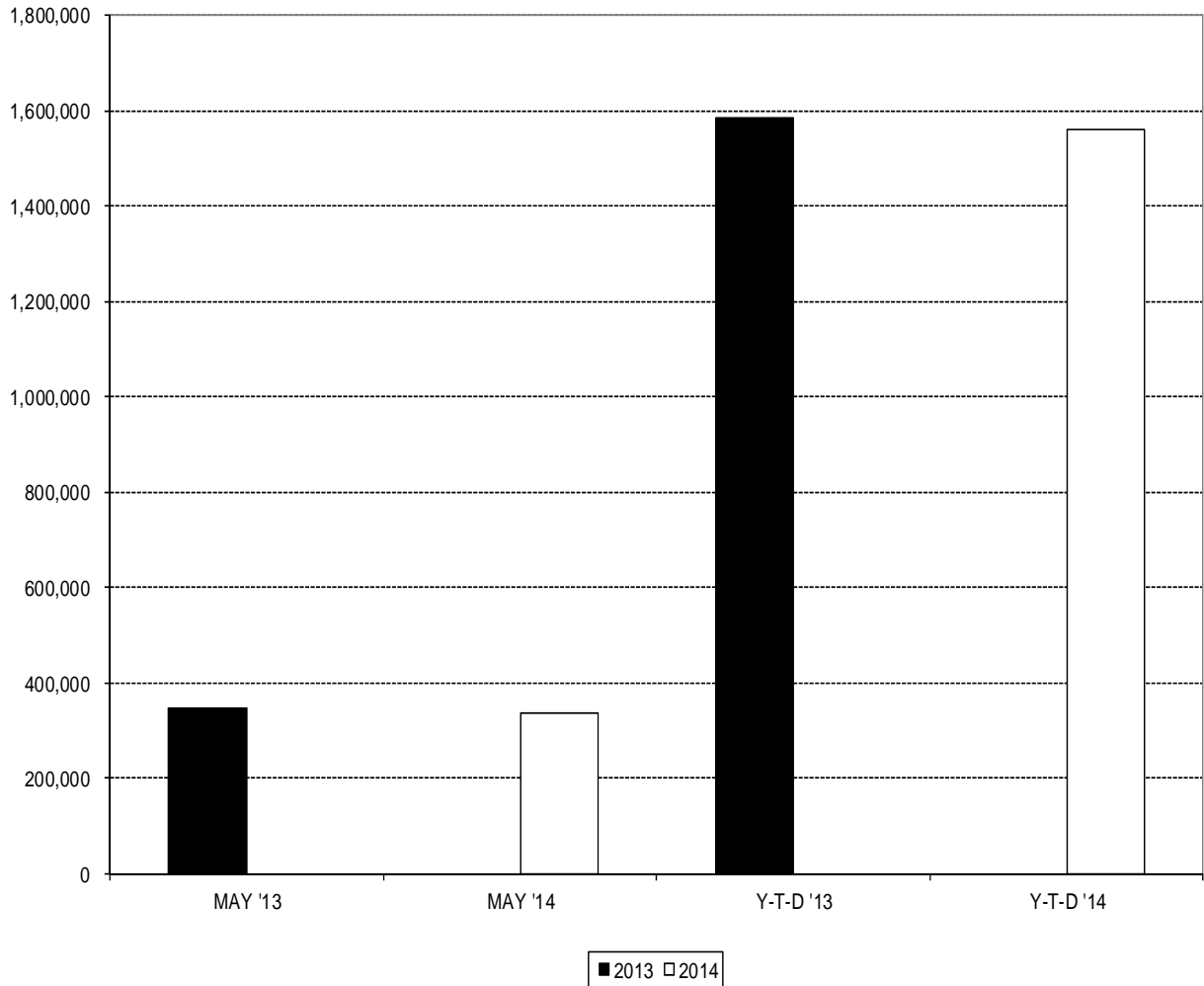
Total-All Categories

This Period-May 2014	10,381
January - May	51,046

* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Bob Hope Airport.

Bob Hope Airport REVENUE PASSENGERS

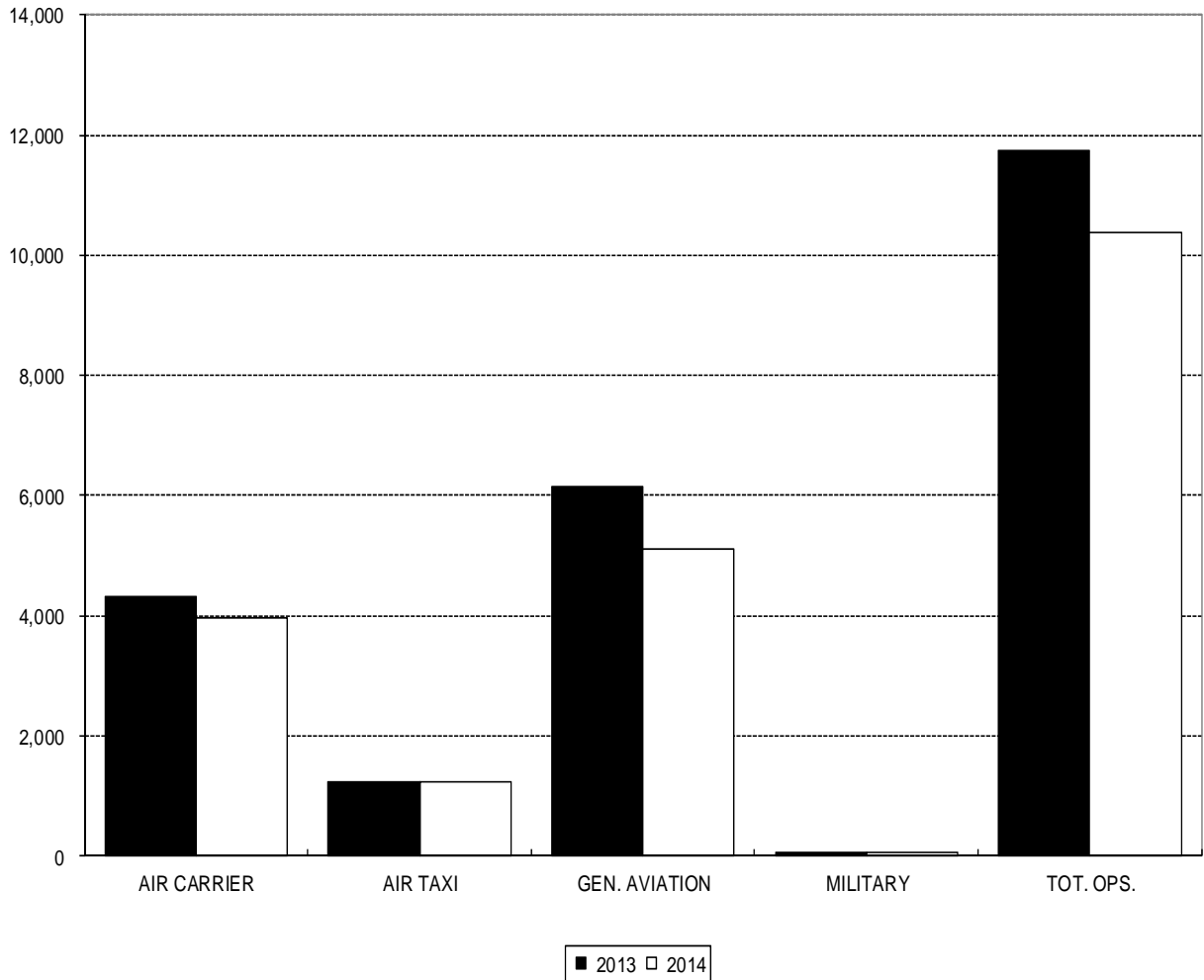
MAY 2013 vs. MAY 2014



	<u>Month</u>	<u>Calendar Year-to-Date</u>
May 2013	345,997	1,586,133
May 2014	334,143	1,561,578
% Change	-3.43%	-1.55%

Bob Hope Airport AIRCRAFT OPERATIONS

MAY 2013 vs. MAY 2014



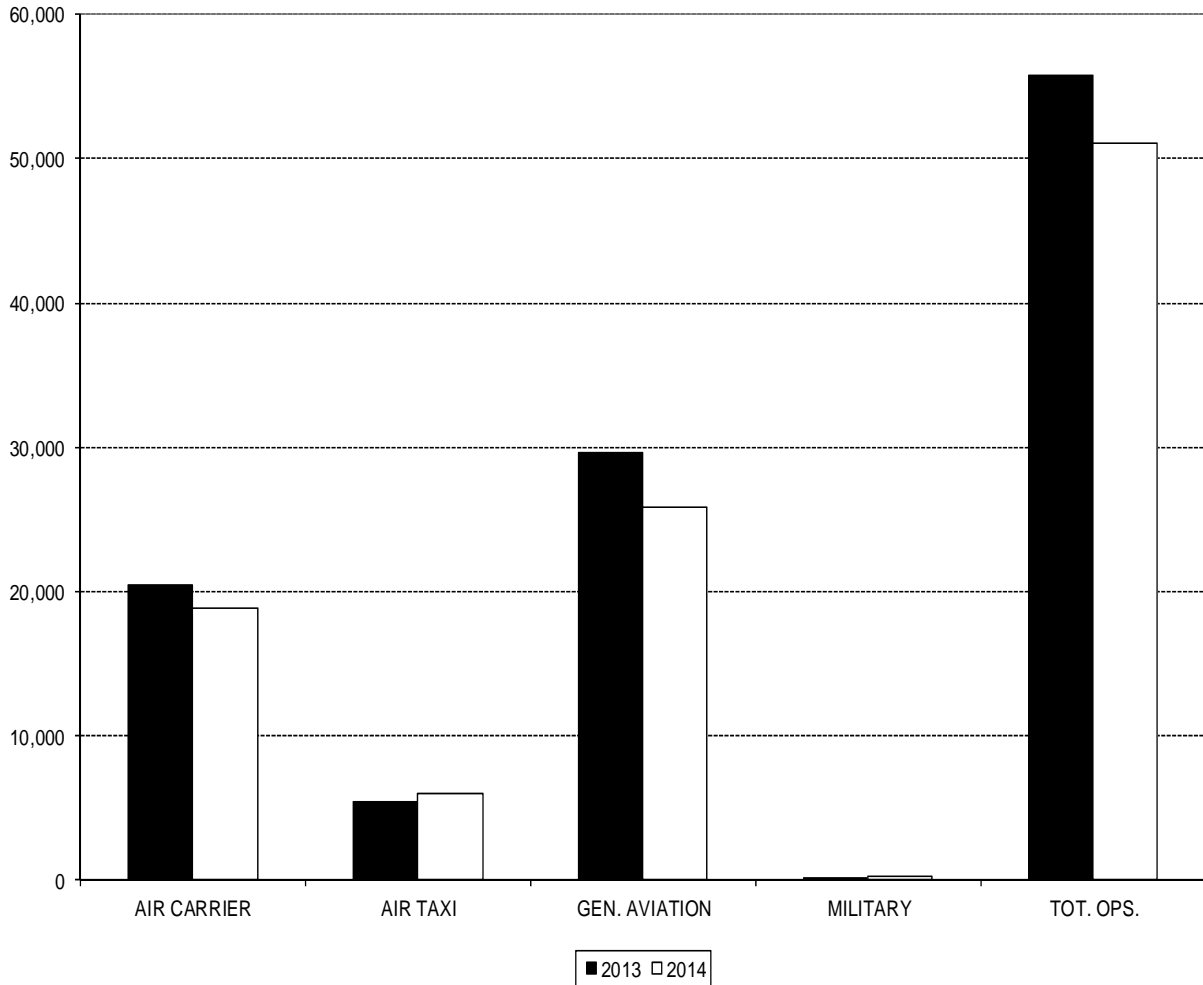
	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
May 2013	4,327	1,228	6,137	50	11,742
May 2014	3,965	1,243	5,117	56	10,381
% Change	-8.37%	+1.22%	-16.62%	-12.00%	-11.59%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.

Bob Hope Airport

YEAR-TO-DATE AIRCRAFT OPERATIONS

JAN—MAY 2013 vs. JAN—MAY 2014



	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
Jan.-May 2013	20,496	5,455	29,670	188	55,809
Jan.-May 2014	18,875	6,012	25,878	281	51,046
% Change	-7.91%	+10.21%	-12.78%	+49.47%	-8.53%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.